



Quarterly Parks GO Bond Update

December 8, 2021

Presentation Outline

1. Pre-Construction Update
2. Budget Update

Quarterly GO Bond Park Status Update

Community:	Most Recent Update	Next Step
Lake Kennedy Racquet Center	10/25/21 Site Development Permit approval. Staff reviewing construction specifications/bid documents. Utility relocations underway. Replat submitted to DCD	Finalize construction bid packets/project specifications. Utility relocations/removal of utilities.
Festival Park	No Change	Obtain Site Development Permit approval. Finalize construction bid packets and project specifications. Utility relocations must occur before project can be bid. Replat of the project site required. Staff awaiting title work to finalize boundary survey/replat.
Yellow Fever Creek Nature Center	No Change	Receive construction bids and award contract.
Neighborhood:		
Cultural Park	Groundbreaking Complete - Onsite construction to begin on 12/13/21	Construction.
Crystal Lake Park	No Change	Corp of Engineer permit approval. Replat of the project site is required.
Gator Circle Park	Groundbreaking Complete - Onsite construction to begin on 12/13/21	Construction.
Lake Meade Park	10/14/21 FRDAP grant request for \$200,000 submitted (pending).	Finalize construction bid packets/project specifications. Utility relocations . A replat of the project site. Received the title work and finalized the boundary survey/plat documents. Utility relocations of LCEC and Centurylink.
Oasis Woods Park (Joe Coviello Park)	Groundbreaking Complete - Construction contract awarded. Received comments from SFWMD requesting modifications to the conservation easement. Construction once permit is issued.	Obtain SFWMD permit so construction can proceed.
Sands Park	Groundbreaking Complete - Construction contract awarded. Construction start date pending approval of SFWMD permit for Oasis Woods Park.	Construction.
Tropicana Park	No Change	Obtain Corp of Engineer permit approval. Replat of the project site.
Shade Structures	Construction contract awarded. Long lead time on material delivery. Construction to begin in summer of 2022.	Construction.
Miscellaneous:		
Giuffrida Park	Construction contract awarded. Construction start date TBD	Construction.
Del Prado Linear Park	Construction contract awarded. Construction start date to be determined.	Construction.

Parks Go Bond Budget Update

	A	B	C	D	E	F	G	H
	Original Project Budget	Design Cost	Original Concept Estimate	Most Current Estimate/Bid	Miscellaneous Expenses	Anticipated Project Budget	Project Budget Difference	Anticipated Construction Start
Community:								
Lake Kennedy Racquet Center (Phase 1)	\$4,994,499	\$623,158	\$4,418,240	\$4,893,737	\$175,000	\$5,691,895	\$697,396	Apr-22
Festival Park (Phase 1)	\$4,382,500	\$624,831	\$7,959,890	\$7,067,559	\$300,000	\$7,992,390	\$3,609,890	Jun-22
Yellow Fever Creek Nature Center (Phase 1)	\$3,900,000	\$688,481	\$4,215,225	\$4,386,261	\$150,000	\$5,224,742	\$1,324,742	Mar-22
Yacht Club (Phase 1)	\$10,980,027	\$2,369,974	\$10,555,103	\$34,206,012	\$150,000	\$36,725,986	\$25,745,959	Apr-22
Neighborhood:								
Cultural Park	\$4,513,340	\$408,240	\$3,471,801	\$2,938,141	\$15,000	\$3,361,381	-\$1,151,959	Dec-21
Gator Circle Park	\$2,572,446	\$392,814	\$1,978,804	\$2,114,588	\$60,000	\$2,567,402	-\$5,044	Dec-21
Lake Meade Park (Phase 1)	\$4,589,915	\$408,863	\$3,146,089	\$7,113,311	\$325,000	\$7,847,174	\$3,257,259	Jul-22
Oasis Woods Park	\$2,426,479	\$413,896	\$1,866,522	\$1,996,981	\$60,000	\$2,470,877	\$44,398	Jan-22
Sands Park	\$3,675,424	\$374,129	\$2,827,249	\$3,188,751	\$25,000	\$3,587,880	-\$87,544	Jan-22
Crystal Lake Park	\$3,185,748	\$389,419	\$2,450,577	\$4,264,192	\$15,000	\$4,668,611	\$1,482,863	Apr-22
Tropicana Park	\$2,928,778	\$449,554	\$2,252,907	\$3,221,696	\$25,000	\$3,696,250	\$767,472	Apr-22
Miscellaneous:								
Giuffrida Park	\$470,000	\$80,376	---	\$654,120	\$3,500	\$737,996	\$267,996	Feb-22
Del Prado Linear Park	\$500,000	\$100,872	---	\$1,341,221	\$20,000	\$1,462,093	\$962,093	Feb-22
Shade Structures	\$1,462,000	\$200,564	---	\$1,123,177	\$0	\$1,323,741	-\$138,259	Dec-21
	\$50,581,156					\$87,358,418	\$36,777,262	
Excluding Yacht Club:	\$39,601,129					\$50,632,432	\$11,031,303	

Notes: Construction contingency of 5% is not included in the Most Current Estimate/Bid amounts

Contract Awarded

Bid in process

Army Corp of Engineer Permitting (Tidal Canals)